



# DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: October 5, through October 18, 2002

Bureau Head: Joseph Kolodziejski  
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



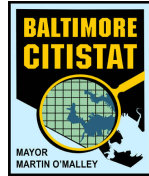
Division Chief (Collections): Robert Smith  
Division Chief (Environmental Services): Mark Wick  
Division Chief (Education and Enforcement): S. Dale Thompson

## MBE/WBE EXPENDITURES

CURRENTLY AVAILABLE PERIOD 10/1/02- 10/15/02						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Direct Payment orders	\$5,322.04	\$221.23	4.2%	\$558.45	10.5%	\$1,512,491.94	\$117,521.03	7.8%	\$24,251.45	1.6%
Purchase orders	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,542,820.00	\$120,000.00	7.8%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!		\$0.00	#DIV/0!	\$0.00	#DIV/0!
<b>Total</b>	<b>\$5,322.04</b>	<b>\$221.23</b>	<b>4.2%</b>	<b>\$558.45</b>	<b>10.5%</b>	<b>\$3,055,311.94</b>	<b>\$237,521.03</b>	<b>7.8%</b>	<b>\$24,251.45</b>	<b>0.8%</b>

## PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	2,445.5	1,432.9	1,427.0	2,849.6	99.7%	2,285.6	777.8	11,196.6	132,564.5	58
Administration	8.5	4.0	29.5	48.0	62.7%	43.7	0.0	133.1	2,532.6	58
Collections [Routine Services]	870.5	404.5	335.5	1,048.5	212.5%	947.7	335.0	2,127.0	54,965.0	58
Collections [Special Services]	1,527.5	867.0	931.0	1,728.6	85.7%	977.5	113.0	3,001.9	56,696.2	58
Environmental Services	39.0	25.5	34.0	24.5	-27.9%	72.0	5.5	356.0	4,173.6	58
Education & Enforcement	0.0	131.9	97.0	0.0	-100.0%	36.3	0.0	151.0	2,107.4	58
<b>UNSCHEDULED LEAVE (DAYS)</b>	176.1	176.5	180.2	180.3	0.1%	232.6	129.0	394.9	13,490.8	58
Administration	3.0	14.0	5.5	6.0	9.1%	5.4	0.0	14.0	316.0	58
Collections [Routine Services]	103.0	88.0	89.0	94.0	5.6%	128.0	64.0	261.0	7,425.5	58
Collections [Special Services]	58.6	65.0	75.0	73.6	-1.9%	85.9	32.5	195.4	4,980.4	58
Environmental Services	6.0	1.0	5.0	4.2	-16.0%	7.5	1.0	26.0	435.8	58
Education & Enforcement	5.5	8.5	5.7	2.5	-56.1%	5.8	0.0	18.5	335.3	58
<b>DISABILITY (DAYS)</b>	149.5	129.5	127.0	126.0	-0.8%	226.7	100.0	372.0	13,150.5	58
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	58
Collections [Routine Services]	85.0	72.5	56.0	65.5	17.0%	125.0	56.0	240.0	7,252.3	58
Collections [Special Services]	60.0	52.0	66.0	56.0	-15.2%	81.1	33.0	193.0	4,703.1	58
Environmental Services	4.5	5.0	5.0	4.5	-10.0%	15.1	0.0	40.5	875.0	58
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	5.6	0.0	27.0	325.5	58
<b>LIGHT DUTY (DAYS)</b>	225.0	231.0	224.0	203.0	-9.4%	189.3	98.0	325.5	10,981.9	58
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	58
Collections [Routine Services]	208.0	212.0	189.0	176.0	-6.9%	131.7	48.0	227.0	7,636.5	58
Collections [Special Services]	8.0	9.0	25.0	18.0	-28.0%	39.5	4.0	142.5	2,290.5	58
Environmental Services	0.0	0.0	0.0	0.0	0.0%	10.8	0.0	43.6	612.9	57
Education & Enforcement	9.0	10.0	10.0	9.0	-10.0%	5.5	0.0	20.0		



# **EMPLOYEE LEAVE SUMMARY** **BUREAU OF SOLID WASTE**

**REPORTING PERIOD: October 5, through October 18, 2002**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	21	189	9.0	1.0	0.0	3.0	0.0	0.0	1.0	6.5	0.0	2.0	0.0	5.0	27.5
Collections [Routine Services]	603	6,030	136.0	49.0	9.0	26.0	19.0	65.5	35.0	224.0	43.5	6.0	0.0	47.0	660.0
Collections [Special Services]	409	3,681	62.0	36.0	0.0	16.0	21.6	56.0	28.0	144.5	34.0	3.0	0.0	19.0	420.1
Environmental Services	43	387	15.5	3.2	0.0	3.0	1.0	4.5	4.0	28.5	3.9	1.0	0.0	3.0	67.6
Education & Enforcement	32	288	24.0	2.5	7.0	2.0	0.0	0.0	1.0	11.4	4.3	0.5	0.0	1.0	53.7
<b>Total</b>	<b>1,108</b>	<b>10,575</b>	<b>246.5</b>	<b>91.7</b>	<b>16.0</b>	<b>50.0</b>	<b>41.6</b>	<b>126.0</b>	<b>69.0</b>	<b>414.9</b>	<b>85.7</b>	<b>12.5</b>	<b>0.0</b>	<b>75.0</b>	<b>1228.9</b>

**REPORTING PERIOD: September 21, 2002 through October 4, 2002**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	20	210	10.0	1.0	0.0	4.5	0.0	0.0	1.0	3.0	0.5	5.0	0.0	1.0	26.0
Collections [Routine Services]	610	6,030	184.0	45.0	10.0	11.0	33.0	56.0	18.0	242.0	61.3	8.0	0.0	37.0	705.3
Collections [Special Services]	409	4,090	67.0	47.5	0.0	13.0	14.5	66.0	21.0	132.0	27.4	0.2	0.0	34.0	422.6
Environmental Services	41	430	24.0	4.0	0.0	0.0	1.0	5.0	0.0	31.8	3.5	0.4	0.0	2.0	71.7
Education & Enforcement	32	320	12.0	5.7	4.0	5.0	0.0	0.0	4.0	12.8	2.3	7.4	0.0	5.5	58.7
<b>Total</b>	<b>1,112</b>	<b>11,080</b>	<b>297.0</b>	<b>103.2</b>	<b>14.0</b>	<b>33.5</b>	<b>48.5</b>	<b>127.0</b>	<b>44.0</b>	<b>421.6</b>	<b>95.0</b>	<b>21.0</b>	<b>0.0</b>	<b>79.5</b>	<b>1284.3</b>

## **Change from Last Period**

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	5.0%	(10.0%)	(10.0%)	-	-	(33.3%)	-	-	-	116.7%	(100.0%)	(60.0%)	-	400.0%	5.8%
Collections [Routine Services]	(1.1%)	-	(26.1%)	8.9%	(10.0%)	136.4%	(42.4%)	17.0%	94.4%	(7.4%)	(29.0%)	(25.0%)	-	27.0%	(6.4%)
Collections [Special Services]	-	(10.0%)	(7.5%)	(24.2%)	-	23.1%	49.0%	(15.2%)	33.3%	9.5%	24.1%	1400.0%	-	(44.1%)	(0.6%)
Environmental Services	4.9%	(10.0%)	(35.4%)	(20.0%)	-	-	-	(10.0%)	-	(10.4%)	11.4%	150.0%	-	50.0%	(5.7%)
Education & Enforcement	-	(10.0%)	100.0%	(56.1%)	75.0%	(60.0%)	-	-	(75.0%)	(10.9%)	87.0%	(93.2%)	-	(81.8%)	(8.5%)
<b>Total</b>	<b>(0.4%)</b>	<b>(4.6%)</b>	<b>(17.0%)</b>	<b>(11.1%)</b>	<b>14.3%</b>	<b>49.3%</b>	<b>(14.2%)</b>	<b>(0.8%)</b>	<b>56.8%</b>	<b>(1.6%)</b>	<b>(9.8%)</b>	<b>(40.5%)</b>	<b>-</b>	<b>(5.7%)</b>	<b>(4.3%)</b>



**CITISTAT  
DISCIPLINARY ACTION**

REPORTING PERIOD: October 5, 2002 through October 18, 2002

**ATTENDANCE -RELATED DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS				PERIODS
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18	% CHANGE	FY2002	FY2003	%CHANGE	TOTAL	
<b>VERBAL</b>	-	1	1	-	-100.0%	27	3	-88.9%	30	34
SUPERVISORS	-	-	1	-	-100.0%	2	1	-50.0%	3	34
FRONT-LINE	-	1	-	-	0.0%	25	2	-92.0%	27	34
<b>WRITTEN</b>	11	7	16	4	-75.0%	200	77	-61.5%	277	34
SUPERVISORS	-	1	1	-	-100.0%	1	2	100.0%	3	34
FRONT-LINE	11	6	15	4	-73.3%	199	65	-67.3%	274	34
<b>SUSPENSIONS</b>	3	3	6	4	-33.3%	70	30	-57.1%	100	34
SUPERVISORS	-	-	-	-	0.0%	-	1		1	34
FRONT-LINE	3	3	6	4	-33.3%	70	29	-58.6%	99	34

**OTHER DISCIPLINARY ACTIONS**

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS				PERIODS
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18	% CHANGE	FY2002	FY2003	% CHANGE	TOTAL	
<b>VERBAL</b>		1	1	-	-100.0%	11	15	36.4%	26	34
SUPERVISORS	-	-	-	-	0.0%	2	9	350.0%	11	34
FRONT-LINE		1	1	-	-100.0%	12	6	-50.0%	18	34
<b>WRITTEN</b>	9	10	5	4	-20.0%	205	62	-69.8%	267	34
SUPERVISORS	1	1	-	1		17	6	-64.7%	23	34
FRONT-LINE	8	9	5	3	-40.0%	188	46	-75.5%	244	34
<b>SUSPENSIONS</b>	2	6	9	3	-66.7%	190	43	-77.4%	233	34
SUPERVISORS	-	-	-	-	0.0%	9	1	-88.9%	10	34
FRONT-LINE	2	6	9	3	-66.7%	181	42	-76.8%	223	34



## CITIStat

REPORTING PERIOD: October 5, through October 18, 2002

## CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	410	460	409	353	-13.7%	280.2	26.0	594.0	17,093.0	61
MIXED REFUSE	202	163	133	161	21.1%	105.3	9.0	268.0	6,426.0	61
RECYCLING	163	197	96	89	-7.3%	128.4	10.0	635.0	7,833.0	61
BULK TRASH [SCHEDULED]	6	7	16	21	31.3%	73.7	0.0	451.0	4,494.0	61
ENFORCEMENT	680	732	805	672	-16.5%	308.8	7.0	873.0	11,734.0	38
GRAFFITI	23	36	33	23	-30.3%	92.5	2.0	650.0	3,515.0	38
CORNER CANS	8	7	4	3	-25.0%	4.6	0.0	36.0	264.0	57
RATS	237	309	423	285	-32.6%	148.4	26.0	423.0	8,605.0	58
PARKS	6	25	22	35	59.1%	7.4	0.0	43.0	452.0	61
REFERRALS TO HCD	58	49	52	24	-53.8%	20.4	0.0	191.0	1,145.0	56
TOTAL COMPLAINTS	1,793	1,985	1,993	1,666	-16.4%	1,005.1	345.0	2,495.0	60,307.0	60

## MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8,587.51	8,053.17	7,869.17	7,835.57	-0.4%	8,019.8	6,367.2	8,906.8	481,190.5	60
AVG. O.T. PER ROUTE	0.91	0.30	0.20	0.17	-15.0%	0.7	0.1	2.6	40.1	60
LOST MAN-DAYS	65	30	46	55	19.6%	72.0	20.0	226.0	4,319.0	60
AVG. ROUTE TIME	6.70	6.30	6.07	6.23	2.6%	6.3	5.6	7.4	377.8	60
TOTAL OVERTIME	631.0	244.0	159.0	126.0	-20.8%	518.5	74.5	1,926.8	31,109.8	60

## RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	354.23	590.64	560.57	457.11	-18.5%	554.8	237.4	760.4	33,287.5	60
AVG. O.T. PER ROUTE	3.87	2.31	1.67	0.00	-100.0%	1.3	0.0	29.0	78.2	60
LOST MAN-DAYS	9.9	10	22	19	-13.6%	12.7	1.0	41.0	761.6	60
AVG. ROUTE TIME	7.11	6.98	6.64	6.77	2.0%	6.0	0.0	8.4	355.7	59
TOTAL OVERTIME	259.5	240.0	174.5	0.0	-100.0%	114.9	0.0	350.0	6,895.0	60

## BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4	10/5-10/18		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	271.10	350.88	291.02	285.69	-1.8%	318.1	159.3	588.9	19,087.1	60
LOST MAN-DAYS	7	3	8.5	15	76.5%	15.9	1.0	217.0	951.9	60
TOTAL OVERTIME	3.0	0.0	0.0	0.0	0.0%	68.1	0.0	1,777.0	4,087.3	60



## CITIStat

REPORTING PERIOD: October 5, through October 18, 2002

## ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS			10/5-10/18	% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4			Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS (TONS)	499.99	588.34	643.83	464.43	-27.9%	582.4	85.7	2,777.0	33,781.4	58
TOTAL OVERTIME	96.00	21.00	111.00	39.00	-64.9%	200.5	0.0	1,603.5	11,626.2	58

## STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS			10/5-10/18	% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4			Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	538.14	644.75	689.91	593.10	-14.0%	618.6	336.9	970.1	37,115.1	60
AVG. O.T. PER ROUTE	0.07	0.03	0.03	0.03	0.0%	0.1	0.0	6.1	8.9	60
LOST MAN-DAYS	0	2	1	8		3.8	0.0	18.5	226.1	60
AVG. ROUTE TIME	6.53	6.80	6.70	6.87	2.5%	6.8	5.5	7.2	409.1	60
TOTAL OVERTIME	16.0	8.0	8.0	8.0	0.0%	16.2	0.0	286.0	958.5	59

## SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS			10/5-10/18	% CHANGE	YEAR-TO-DATE				
	8/24-9/6	9/7-9/20	9/21-10/4			Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,526	1,921	1,858	1,576	-15.2%	1,515.1	848.0	2,181.0	90,905.0	60
TOTAL FINES ASSESSED	\$86,860	\$110,500	\$106,820	\$89,080	-16.6%	86,516.9	43,150.0	126,900.0	5,191,014.0	60
CITATIONS UPHELD	30	64	62	51	-17.7%	103.1	27.0	882.0	2,166.0	21
DISMISSALS	31	33	39	27	-30.8%	39.7	0.0	68.0	834.0	21
DEFAULTS	34	38	41	23	-43.9%	41.6	0.0	115.0	873.0	21
VOIDS	56	22	78	41	-47.4%	43.6	0.0	339.0	915.0	21
ERRORS	28	7	13	12	-7.7%	26.9	0.0	244.0	565.0	21
FINES LEVIED	\$710	\$1,925	\$1,780	\$1,820	2.2%	3,359.5	710.0	29,225.0	70,550.0	21
FINES-ON DEFAULTS	\$6,390	\$6,690	\$6,960	\$3,930	-43.5%	8,338.9	0.0	69,120.0	175,116.0	21
FINES FOR VOIDES	\$3,200	\$1,300	\$4,280	\$2,300	-46.3%	1,559.5	0.0	4,625.0	32,749.0	21
FINES ASSESSED FOR HEARINGS	\$5,770	\$8,060	\$8,430	\$5,950	-29.4%	12,343.8	0.0	104,105.0	259,220.0	21
HEARINGS HELD	95	135	142	101	-28.9%	226.6	60.0	1,997.0	4,758.0	21



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: October 5, through October 18, 2002**

**MIXED REFUSE COLLECTION**

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	NADOLNY	34	12	11	5	9	4	5	443.51	13.04	6.85	1.50	0.04	10	10
12	MITCHELL	29	11	11	3	8	3	7	304.82	10.51	6.25	10.00	0.34	4	4
13	ELLIS	29	12	11	3	8	3	1	355.55	12.26	6.61	6.00	0.21	4	4
14	MCKEEVER	40	14	10	7	9	6	4	487.35	12.18	6.39	4.00	0.10	8	8
15	LOMAX	40	14	12	9	10	8	7	454.12	11.35	6.24	0.00	0.00	18	18
21	BASILIO	26	12	12	0	12	0	1	244.62	9.41	6.15	3.00	0.12	5	5
22	TOWNES	36	13	12	4	12	3	0	371.73	10.33	6.25	9.00	0.25	7	7
23	LINDSEY	42	14	14	5	11	5	1	395.70	9.42	5.60	1.00	0.02	18	18
24	BULLARD	40	16	13	5	10	5	2	455.74	11.39	5.82	8.00	0.20	5	5
25	WESTON	35	12	7	6	12	5	2	409.87	11.71	5.72	0.00	0.00	7	7
31	EMMONS	33	12	10	4	9	3	2	282.56	8.56	6.09	0.00	0.00	6	6
32	BROWN	33	12	8	4	7	4	1	309.50	9.38	6.55	8.00	0.24	2	2
33	STEELE	33	12	10	1	10	1	3	307.80	9.33	5.61	0.00	0.00	1	1
34	JENKINS	33	12	7	5	5	4	5	402.53	12.20	6.67	11.50	0.35	8	8
35	COKING	38	14	13	4	11	4	8	513.67	13.52	5.58	15.50	0.41	8	8
36	THORNTON	42	16	13	2	13	2	0	394.47	9.39	6.80	8.00	0.19	9	9
41	MABLE	33	12	7	5	6	4	0	292.04	8.85	6.12	26.00	0.79	11	11
42	BRADSHER	22	10	5	7	5	7	0	224.11	10.19	5.72	0.00	0.00	2	2
43	SHORT	27	11	7	3	7	3	0	311.24	11.53	6.69	11.00	0.41	7	7
44	DORSEY	44	16	8	7	8	6	2	488.34	11.10	6.44	0.00	0.00	11	11
45	GREBOS	33	12	9	3	9	3	4	386.30	11.71	6.71	3.50	0.11	5	5
Summary		722	269	210	92	191	83	55	7835.57	10.85	6.23	126.00	0.17	156	156

Downtown -2, Duplicates- 3

**RECYCLING COLLECTION**

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	TAYLOR	20	24	15	7	15	7	4	131.68	6.58	6.53	0.0	0.00	14	14
	ROBINSON	20	24	14	6	13	6	2	103.86	5.19	6.77	0.0	0.00	21	21
	ROBEY	20	15	13	2	12	2	10	129.22	6.46	6.80	0.0	0.00	20	20
	RASHEED	20	15	6	8	6	8	3	92.35	4.62	6.97	0.0	0.00	13	13
Summary		80	78	48	23	46	23	19	457.11	5.71	6.77	0.0	0.00	68	68

Complaints breakdown are as follows: Bottles&Cans-14, Scheduled - 14, Paper-47,Plastic-7, Unknown- 4, Duplicates-3

**BULK TRASH**

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
MURRAY	4	32	12	12	0	12	0	1	62.39	1.95	0.0	5	5
ROSS	4	32	12	12	0	12	0	0	82.50	2.58	0.0	8	8
POLLITT	4	32	12	12	0	11	0	12	65.12	2.04	0.0	5	5
BURKE	4	32	12	12	0	12	0	2	75.68	2.37	0.0	3	3
Summary		16	128	48	48	0	47	0	285.69	2.23	0.0	21	21

*For this reporting period, there were a total of 3158 scheduled bulk stops. This represents a 2.94% increase from the last reporting period (3065). Also, for this period there were a total of 452 unscheduled bulk stops.*



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: October 5, through October 18, 2002**

**ILLEGAL DUMPING // ALLEY AND LOT CLEANING**

Complaints in the System  
Complaints Added in the System  
Complaints Backlog

RECYCLING CREWS				ALLEY/LOT CLEANING CREWS		
DATE	CREWS AVAIL.	TONS	OVERTIME	CREWS AVAIL	TONNAGE	OVERTIME
10/5/2002						
10/6/2002						
10/7/2002	14	32.09	0	2	14.3	4
10/8/2002				5	39.58	21
10/9/2002				5	25.11	2
10/10/2002				7	28.65	8
10/11/2002				8	32.52	3
10/14/2002			HOLIDAY			
10/15/2002	10	22.97	0	7	26.25	1
10/16/2002	10	25.13	0	5	17.58	0
10/17/2002	DOUBLE TRASH DAY			8	30.75	0
10/18/2002	13	27.84	0	6	27.66	0
<b>SUMMARY</b>	<b>47</b>	<b>108.03</b>	<b>0</b>	<b>53</b>	<b>242.4</b>	<b>39</b>

**ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES**

SPECIAL CREWS	# OF CREWS REQ	CREWS ASSIGNED	TONNAGE
HARFORD CREW	1	1	23
LIVING CLASSROOM	1	1	11
NORTH/BROADWAY	1	1	35
MEDIAN STRIPS	4	3	19
BUS STOPS	4	2	26
<b>SUMMARY</b>	<b>11</b>	<b>8</b>	<b>114</b>

**MECHANICAL STREET SWEEPING**

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	LEWIS	45	5	5	0	5	0	0	36.72	0.81	6.80	0.0	0.00	2	2
260	BECKER	146	20	20	0	18	0	7	518.51	3.55	6.90	8.0	0.05	4	4
260	BROWN	45	5	5	0	5	0	1	37.87	0.84	6.90	0.0	0.00	0	0
<b>Summary</b>		<b>236</b>	<b>30</b>	<b>30</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>8</b>	<b>593.10</b>	<b>2.51</b>	<b>6.87</b>	<b>8.0</b>	<b>0.03</b>	<b>6</b>	<b>6</b>



**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: October 5, through October 18, 2002**

**RAT ERADICATION**

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	3	1	52	80
NORTHEAST	2	0	60	87
SOUTHWEST	2	1	89	154
SOUTHEAST	2	0	66	108
DOWNTOWN	1	0	2	4
SUMMARY	10	0	269	433

Backlog -427,duplicate-10





**CREW PERFORMANCE WORKSHEET  
BUREAU OF SOLID WASTE**

**REPORTING PERIOD: October 5, through October 18, 2002**

**GRAFFITI REMOVAL**

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	4	26	9,080.0	\$6,446.80
NORTHEAST	6	18	6,180.0	\$4,387.80
SOUTHWEST	6	52	7,092.0	\$5,035.32
SOUTHEAST	5	26	13,016.0	\$9,241.36
DOWNTOWN	2	10	442.0	\$313.82
<b>Summary</b>	<b>23</b>	<b>132</b>	<b>35,810.0</b>	<b>\$25,425.10</b>

**MADVACS' BUSINESS DISTRICT CLEANING**

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN-DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	VACANT	0	0	0	0.00
HIGHLANDTOWN	1	0	9	81	1.70
MONUMENT/MADISON STS.	2	0	8	93	1.95
HARFORD ROAD	3	0	9	72	1.51
25th STREET	4	0	7	61	1.28
GREENMOUNT AVENUE	5	0	9	89	1.86
DRUID HILL AVE./McCULLOH ST.	6	0	9	88	1.84
PENNSYLVANIA AVENUE	7	0	9	80	1.68
W. LOMBARD/W. PRATT STS.	8	0	0	0	0.00
WASHINGTON VILLAGE	9	0	9	75	1.57
PARK HEIGHTS	10	0	9	83	1.74
FELLS POINT	11	0	9	71	1.49
LEXINGTON MARKET	12	0	9	50	1.05
CITY HALL	13	1	8	45	0.94
INNER HARBOR	14	0	8	63	1.32
<b>Summary</b>	<b>15 Areas</b>	<b>1</b>	<b>112</b>	<b>951</b>	<b>19.93</b>



**CITISTAT**  
**RAT PROGRAM - PHASE THREE**  
 Reporting Period October 7, through October 18, 2002

**CREW 1, AREA 1- ABELL , HARWOOD BARCLAY**

ACTIVITIES	10/7-10/11	10/14-10/18	10/21-10/25	%CHANGE	AVERAGE	MINIUMUM	MAXIMUM	TOTAL	PERIODS
RAT CMPLAINTS REC.	10	9		-100.0%	9.5	9.0	10.0	19.0	2
RAT CMPLAINTS ABATEE	0	0		0.0%	0.0	0.0	0.0	0.0	2
YARDS CLEANED	2	3		-100.0%	2.5	2.0	3.0	5.0	2
BURROWS FOUND	47	38		-100.0%	42.5	38.0	47.0	85.0	2
BURROWS BAITED	24	26		-100.0%	25.0	24.0	26.0	50.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	5.67	4.12		-100.0%	4.9	4.1	5.7	9.8	2
TOTAL BURROWS FOUND	47	38		-100.0%	42.5	38.0	47.0	85.0	2
TOTAL AREAS BAITED	24	14		-100.0%	19.0	14.0	24.0	38.0	2
CITATIONS ISSUED	30	24		-100.0%	27.0	24.0	30.0	54.0	2
ESTIMATED POP.	795	570		-100.0%	682.5	570.0	795.0	1,365.0	2

**CREW 2 , AREA 2 - WOODMERE ,ARLINGTON, PIMILICO, LUCILLE PARK, GREENSPRING**

ACTIVITIES	10/7-10/11	10/14-10/18	10/21-10/25	%CHANGE	AVERAGE	MINIUMUM	MAXIMUM	TOTAL	PERIODS
RAT CMPLAINTS REC.	8	15		-100.0%	11.5	8.0	15.0	23.0	2
RAT CMPLAINTS ABATEE	0	0		0.0%	0.0	0.0	0.0	0.0	2
YARDS CLEANED	5	3		-100.0%	4.0	3.0	5.0	8.0	2
BURROWS FOUND	135	113		-100.0%	124.0	113.0	135.0	248.0	2
BURROWS BAITED	79	50		-100.0%	64.5	50.0	79.0	129.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	20.37	10.56		-100.0%	15.5	10.6	20.4	30.9	2
TOTAL BURROWS FOUND	135	113		-100.0%	124.0	113.0	135.0	248.0	2
TOTAL AREAS BAITED	79	50		-100.0%	64.5	50.0	79.0	129.0	2
CITATIONS ISSUED	54	50		-100.0%	52.0	50.0	54.0	104.0	2
ESTIMATED POP.	2025	1695		-100.0%	1,860.0	1,695.0	2,025.0	3,720.0	2

**CREW 3, AREA 3,- SANDTOWN WINCHESTER**

ACTIVITIES	10/7-10/11	10/14-10/18	10/21-10/25	%CHANGE	AVERAGE	MINIUMUM	MAXIMUM	TOTAL	PERIODS
RAT CMPLAINTS REC.	6	4		-100.0%	5.0	4.0	6.0	10.0	2
RAT CMPLAINTS ABATEE	0	0		0.0%	0.0	0.0	0.0	0.0	2
YARDS CLEANED	2	1		-100.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	158	136		-100.0%	147.0	136.0	158.0	294.0	2
BURROWS BAITED	134	132		-100.0%	133.0	132.0	134.0	266.0	2

LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	4.17	6.33		-100.0%	5.3	4.2	6.3	10.5	2
TOTAL BURROWS FOUND	158	136		-100.0%	147.0	136.0	158.0	294.0	2
TOTAL AREAS BAITED	134	50		-100.0%	92.0	50.0	134.0	184.0	2
CITATIONS ISSUED	36	0		0.0%	18.0	0.0	36.0	36.0	2
ESTIMATED POP.	2370	2040		-100.0%	2,205.0	2,040.0	2,370.0	4,410.0	2

ACTIVITIES	10/7-10/11	10/14-10/18	10/21-10/25	%CHANGE	AVERAGE	MINIUMUM	MAXIMUM	TOTAL	PERIODS
RAT CMPLAINTS REC.	0	0		0.0%	0.0	0.0	0.0	0.0	2
RAT CMPLAINTS ABATED	0	0		0.0%	0.0	0.0	0.0	0.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	45	38		-100.0%	41.5	38.0	45.0	83.0	2
BURROWS BAITED	30	26		-100.0%	28.0	26.0	30.0	56.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BOROUGHES BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	9.06	8.17		-100.0%	8.6	8.2	9.1	17.2	2
TOTAL BURROWS FOUND	45	38		-100.0%	41.5	38.0	45.0	83.0	2
TOTAL AREAS BAITED	30	26		-100.0%	28.0	26.0	30.0	56.0	2
CITATIONS ISSUED	20	14		-100.0%	17.0	14.0	20.0	34.0	2
ESTIMATED POP.	675	570		-100.0%	622.5	570.0	675.0	1,245.0	2

**CREW 5, AREA 5 - MILTON/MONTFORD, MADISON EAST, ELLWOOD PARK**

ACTIVITIES	10/7-10/11	10/14-10/18	10/21-10/25	%CHANGE	AVERAGE	MINIUMUM	MAXIMUM	TOTAL	PERIODS
RAT CMPLAINTS REC.	5	3		-100.0%	4.0	3.0	5.0	8.0	2
RAT CMPLAINTS ABATED	0	0		0.0%	0.0	0.0	0.0	0.0	2
YARDS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	175	167		-100.0%	171.0	167.0	175.0	342.0	2
BURROWS BAITED	142	138		-100.0%	140.0	138.0	142.0	280.0	2
LOTS CLEANED	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS FOUND	0	0		0.0%	0.0	0.0	0.0	0.0	2
BURROWS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
LOTS CUT	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOUSES BOARDED	0	0		0.0%	0.0	0.0	0.0	0.0	2
STORM DRAINS BAITED	0	0		0.0%	0.0	0.0	0.0	0.0	2
HOT SQUAD	10.7	11.6		-100.0%	11.2	10.7	11.6	22.3	2
TOTAL BURROWS FOUND	175	167		-100.0%	171.0	167.0	175.0	342.0	2
TOTAL AREAS BAITED	142	138		-100.0%	140.0	138.0	142.0	280.0	2
CITATIONS ISSUED	65	33		-100.0%	49.0	33.0	65.0	98.0	2
ESTIMATED POP.	2625	2505		-100.0%	2,565.0	2,505.0	2,625.0	5,130.0	2



## CITISTAT

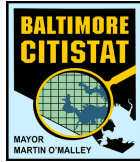
## SANITATION ENFORCEMENT

REPORTING PERIOD: October 5, 2002 through October 18, 2002

BOROUGH	OFFICERS	ACTIVITY DURING THIS REPORTING PERIOD							RESULTS FROM COURTROOM							
		ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	ERRORS
11	1	8	0	\$2,970.00	52	6.50	\$370.00	7	4	\$120.00	2	1	\$150.00	0	\$0.00	0
Downtown	2	7.5	0	\$3,510.00	64	8.53	\$610.00	8	6	\$295.00	0	2	\$330.00	0	\$0.00	0
13	3	8	0	\$4,440.00	80	10.00	\$330.00	6	4	\$80.00	1	1	\$180.00	2	\$120.00	0
14	4	7	0	\$6,130.00	124	17.71	\$800.00	14	6	\$300.00	5	3	\$540.00	1	\$60.00	0
15	5	9	0	\$4,670.00	86	9.56	\$170.00	3	1	\$60.00	2	0	\$0.00	2	\$120.00	0
12	6	8	0	\$6,210.00	87	10.88	\$60.00	1	0	\$0.00	1	0	\$0.00	3	\$180.00	2
36	7	8	0	\$2,270.00	42	5.25	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
22/23	8	9	0	\$4,540.00	83	9.22	\$270.00	5	3	\$90.00	1	1	\$180.00	7	\$420.00	0
23/31	9						\$580.00	11	4	\$30.00	2	5	\$750.00	6	\$340.00	3
35	10	9	0	\$5,240.00	91	10.11	\$680.00	12	8	\$230.00	2	2	\$360.00	0	\$0.00	0
33/34	11	9	0	\$6,550.00	122	13.56	\$300.00	5	2	\$80.00	1	2	\$360.00	3	\$170.00	1
31/32 maternity leave	12	8	0	\$3,920.00	77	9.63	\$250.00	3	0	\$0.00	2	1	\$300.00	1	\$50.00	1
	13	0	0	\$0.00	0	#DIV/0!	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
25	14	7.5	0	\$9,550.00	165	22.00	\$50.00	1	0	\$0.00	0	1	\$150.00	3	\$150.00	2
21	15	9	0	\$5,330.00	86	9.56	\$110.00	2	2	\$90.00	0	0	\$0.00	2	\$110.00	0
24	16	8.5	0.5	\$4,540.00	78	9.18	\$160.00	3	2	\$80.00	1	0	\$0.00	0	\$0.00	0
41	17	7	2	\$4,500.00	75	10.71	\$60.00	1	1	\$30.00	0	0	\$0.00	1	\$50.00	0
42	18	9	0	\$5,320.00	91	10.11	\$260.00	3	2	\$100.00	1	0	\$0.00	3	\$150.00	3
43	19	3	0	\$1,820.00	32	10.67	\$150.00	3	1	\$30.00	0	2	\$300.00	1	\$50.00	0
44	20	9	0	\$3,500.00	65	7.22	\$530.00	9	3	\$170.00	5	1	\$180.00	6	\$330.00	0
45	21	9	0	\$4,070.00	76	8.44	\$210.00	4	2	\$35.00	1	1	\$150.00	0	\$0.00	0
CAPTAIN	22	9	0	\$0.00	0	0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
SUMMARY		161.5	2.5	\$89,080.00	1576	9.76	\$5,950.00	101	51	\$1,820.00	27	23	\$3,930.00	41	\$2,300.00	12

## HISTORIC RESULTS

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	ERRORS
11	J.STANBACK	1674	\$110,620.00	56	\$2,035.00	46	\$7,590.00	20	\$1,510.00	11
12	SGT.M.PEOPLES	955	\$54,437.00	100	\$3,140.00	34	\$4,270.00	19	\$1,090.00	9
13	W.THOMAS	1562	\$85,070.00	75	\$1,965.00	42	\$5,740.00	17	\$900.00	9
14	E.WALLACE	2223	\$184,010.00	187	\$6,230.00	121	\$15,290.00	59	\$3,250.00	29
15	R.BYRD	1282	\$69,600.00	46	\$1,530.00	41	\$5,740.00	22	\$1,540.00	7
21	T.BUTLER	1573	\$81,070.00	39	\$1,410.00	37	\$4,520.00	33	\$1,790.00	16
22	R.LATHE	1713	\$93,170.00	84	\$2,865.00	43	\$5,610.00	48	\$2,540.00	22
23	R.DINGLE	1362	\$83,660.00	123	\$3,805.00	73	\$9,440.00	52	\$2,730.00	28
24	S.GRAYS	1569	\$84,640.00	66	\$2,045.00	48	\$6,540.00	26	\$1,210.00	14
25	W.BANKS	1658	\$98,680.00	68	\$2,515.00	44	\$7,570.00	44	\$2,570.00	26
31	G.KRAUSE	1593	\$102,310.00	70	\$2,450.00	32	\$3,650.00	14	\$750.00	9
32	EDMOND	1802	\$91,055.00	36	\$945.00	34	\$4,280.00	18	\$1,060.00	14
34	M.HANLEY	1718	\$87,540.00	23	\$630.00	24	\$6,100.00	13	\$810.00	4
35	S.SISTRUNK	510	\$25,210.00	46	\$1,300.00	27	\$2,680.00	14	\$700.00	12
36	SGT.PURVEY	476	\$21,530.00	8	\$235.00	10	\$1,380.00	13	\$660.00	8
41	L.GREEN	2023	\$114,100.00	96	\$2,755.00	59	\$7,150.00	40	\$2,210.00	27
42	R.DAVIS	1614	\$88,040.00	33	\$990.00	16	\$1,900.00	12	\$610.00	11
43	A.VANLANDINGHAM	2394	\$120,000.00	57	\$1,580.00	44	\$4,690.00	38	\$2,150.00	26
44	P.WHITE	974	\$52,970.00	22	\$820.00	16	\$2,750.00	28	\$1,520.00	14
45	C.RIVERS	1600	\$84,370.00	62	\$1,940.00	42	\$5,680.00	40	\$2,070.00	19
CAPTAIN	B.RUTH	0	\$0.00	2	\$325.00	1	\$100.00	0	\$0.00	0
44	SGT.J.NARDELLA	1077	\$47,810.00	27	\$1,225.00	43	\$3,200.00	21	\$1,200.00	11
SUMMARY		31352	\$1,779,892.00	1326	\$42,735.00	877	\$115,870.00	591	\$32,870.00	326



## CITISTAT

## Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: October 5, through October 18, 2002

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			5-Oct	6-Oct	7-Oct	8-Oct	9-Oct	10-Oct	11-Oct	12-Oct	13-Oct	14-Oct	15-Oct	16-Oct	17-Oct	18-Oct	
Load Packers	129	Required	65		87	88	88	82	85	65			88	88	82	85	82.1
		Available	93		93	91	91	92	92	92			92	90	90	88	91.1
		percentage	143%		107%	103%	103%	112%	108%	142%			105%	102%	110%	104%	111%
Street Sweepers	27	Required	3	2	24	24	24	24	24	3	2		24	24	24	24	17.4
		Available	18	18	15	15	16	17	17	17	17		18	18	18	18	16.9
		percentage	600%	900%	63%	63%	67%	71%	71%	567%	850%		75%	75%	75%	75%	97%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5		5	5	5	5	5.0
		Available	1	1	1	1	1	1	1	1	1		1	1	1	1	1.0
		percentage	20%	20%	20%	20%	20%	20%	20%	20%	20%		20%	20%	20%	20%	20%
"Bob-Cats"	17	Required			17	17	17	17	17				17	17	17	17	17.0
		Available			5	5	5	5	5				5	5	5	5	5.0
		percentage			29%	29%	29%	29%	29%				29%	29%	29%	29%	29%
Lift-Gate Trucks	27	Required			16	16	16	16	16				16	16	16	16	16.0
		Available			17	17	18	18	18				19	18	18	19	18.0
		percentage			106%	106%	113%	113%	113%				119%	113%	113%	119%	113%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3			3	3	3	3	3.0
		Available	3		3	3	4	2	1	1			2	3	2	2	2.4
		percentage	100%		100%	100%	133%	67%	33%	33%			67%	100%	67%	67%	79%
Small Vacuum Units	23	Required			17	17	17	17	17				17	17	17	17	17.0
		Available			19	19	19	17	17				17	18	18	18	18.0
		percentage			112%		112%	100%	100%				100%	106%	106%	106%	106%
Rat Eradication Vans	11	Required			10	10	10	10	10				10	10	10	10	10.0
		Available			10	10	10	10	10				10	10	10	10	10.0
		percentage			100%	100%	100%	100%	100%				100%	100%	100%	100%	100%
Sanitation Enforcement Vehicles	19	Required	5		22	22	22	22	22	5			22	22	22	22	18.9
		Available	11		10	10	10	10	10	10			10	11	11	11	10.4
		percentage	220%		45%	45%	45%	45%	45%	200%			45%	50%	50%	50%	55%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35			56	56	56	56	52.2
		Available	45		45	45	46	45	45	45			45	45	45	45	45.1
		percentage	129%		80%	80%	82%	80%	80%	129%			80%	80%	80%	80%	86%
Transfer Station Tractors	8	Required	5		5	5	5	5	5	5			5	5	5	5	5.0
		Available	5		5	5	5	5	4	4			4	5	4	5	4.6
		percentage	100%		100%	100%	100%	100%	80%	80%			80%	100%	80%	100%	92%

DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: October 5, through October 18, 2002

DISTRICTS	TOTAL # OF FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			5-Oct	6-Oct	7-Oct	8-Oct	9-Oct	10-Oct	11-Oct	12-Oct	13-Oct	14-Oct	15-Oct	16-Oct	17-Oct	18-Oct	
NORTHWEST	26	Required	16		16	16	16	15	16	16			16	16	15	16	15.8
		Available	16		16	17	17	18	17	18			18	18	18	17	17.3
		Percentage	100%	#DIV/0!	100%	106%	106%		86%	113%			113%	113%	120%		109%
NORTHEAST	31	Required	17		17	17	16	16	16	17			17	16	16	16	16.5
		Available	24		24	23	22	22	22	22			22	21	21	21	22.2
		Percentage	141%	#DIV/0!	141%	135%	138%	138%	86%	129%			129%	131%	131%	131%	135%
SOUTHWEST	24	Required	18		19	19	19	18	19	18			19	19	18	19	18.6
		Available	19		19	16	16	17	18	18			18	19	19	17	17.8
		Percentage	106%	#DIV/0!	100%	84%	84%	94%	95%	100%			95%	100%	106%	89%	96%
SOUTHEAST	21	Required	15		15	16	17	13	14	15			15	17	13	14	14.9
		Available	14		14	12	13	13	14	13			13	11	12	13	12.9
		Percentage	93%	#DIV/0!	93%		76%	100%	86%	87%			87%	65%	92%	93%	87%
Franklinton	26	Required	20		20	20	20	20	20	20			20	20	20	20	20.0
		Available	20		20	23	23	22	21	21			21	21	20	20	21.1
		Percentage	100%	#DIV/0!	100%	115%	115%	110%	86%	105%			105%	105%	100%	100%	105%
TOTAL	128	Required	65		87	88	88	82	85	66			88	88	82	85	82.2
		Available	93		93	91	91	92	92	92			92	90	90	88	91.1
		Percentage	143%	#DIV/0!	107%	103%	103%	112%	86%	139%			105%	102%	110%	104%	111%